

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NUMBER 06-25-2015 (_____)

A RESOLUTION TO AMEND THE 2015 GENERAL, CAPITAL PROJECTS AND JAIL FUND BUDGETS

WHEREAS, certain expenditures have arisen during 2015 which were not provided for in the County budget; and
WHEREAS, the County has or will receive unanticipated revenues, or will use unanticipated fund balance carryover to pay for these expenditures; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the following dollar amounts be recognized as 2015 unanticipated revenues or fund balance/retained earnings in the respective fund:

General Fund:

0001-1450-000	8,000
Spec Ownership Tax	
0001-1990-000	22,988
Misc Reimbs	
0001-0881-000	311,124
Fund Balance	

Capital Projects Fund:

0015-0881-000	35,622
Fund Balance	

Jail Fund:

0075-0881-000	4,500
Fund Balance	

and the following increases to departmental budgets be made and appropriated for expenditure from the 2015 budget:

General Fund:

1100-5490-000	8,000
Audit Exp	
4100-5800-001	276,124
Boiler Project	
4100-5800-005	35,000
Centennial Heating	
4100-5800-051	11,994
Security/Door System	
4100-5800-052	10,994
Security/Door System	

Capital Projects Fund:

8010-8205-000	35,622
Laptops for S/O	

Jail Fund:

0075-5490-000	4,500
Arbitrage Calculation	

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 25th day of June, 2015.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
 Marc Dettenrieder, Chairman

 Krystal Brown, Clerk & Recorder