

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO: 04-28-2016 (        )**

**A RESOLUTION TO AMEND THE 2016 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE AND DSS FUND BUDGETS.**

**WHEREAS**, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

**WHEREAS**, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

**WHEREAS**, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

**General Fund:**

1600-2520	(\$475)
1600-2120	(\$24,056)
1600-2510	(\$1,562)
1600-2512	(\$365)
1600-2800	(\$394)
2000-2520	(\$10,850)
2000-2120	(\$66,264)
2000-2510	(\$4,849)
2000-2512	(\$1,134)
2000-2800	(\$2,769)
4998-2190	(\$64,051)

**Subtotal: (\$176,769)**

**Road & Bridge Fund:**

0150-2520	(\$127)
0150-2120	(\$1,359)
0150-2510	(\$420)
0150-2512	(\$98)
0150-2800	(\$900)

**Subtotal: (\$2,904)**

**Jail Enterprise Fund:**

0078-2190	(\$76,801)
-----------	------------

**Subtotal: (\$76,801)**

**Social Services Fund:**

5998-2190 (\$84,837)

**Subtotal: (\$84,837)**

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

**GENERAL FUND:**

2950-2520 \$8,741  
2950-2120 \$51,379  
2950-2510 \$3,186  
2950-2512 \$745  
4998-2190 \$112,718

**Subtotal: \$176,769**

**Road & Bridge Fund:**

0198-2190 \$2,904

**Subtotal: \$2,904**

**Jail Enterprise Fund:**

0075-2520 \$16,574  
0075-2120 \$55,947  
0075-2510 \$3,469  
0075-2512 \$811

**Subtotal: \$76,801**

**Social Services Fund :**

5000-2520 \$9,428  
5000-2120 \$24,572  
5000-2510 \$1,523  
5000-2512 \$356  
5400-2520 \$10,774  
5400-2120 \$34,405  
5400-2510 \$2,133  
5400-2512 \$499  
5400-2800 \$1,147

**Subtotal: \$84,837**

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 28th day of April, 2016.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
Norm Steen, Chairman

\_\_\_\_\_  
Krystal Brown, Clerk & Recorder