

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO. 06-23-2016 ()

A RESOLUTION TO AMEND THE 2016 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE AND DSS FUND BUDGETS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

1500-2520	(\$3,647)
1500-2120	(\$23,265)
1500-2510	(\$1,442)
1500-2512	(\$337)
1500-2800	(\$931)
2000-2800	(\$1,135)
2650-2520	(\$5,361)
3000-2520	(\$8,089)
3000-2120	(\$29,402)
3000-2130	(\$20,073)
3000-2510	(\$3,279)
3000-2512	(\$767)
3000-2800	(\$669)
4998-2190	(\$121,096)

Subtotal: (\$219,493)

Road & Bridge Fund:

0150-2520	(\$1,779)
-----------	-----------

Subtotal: (\$1,779)

Jail Enterprise Fund:

0075-2520	(\$9,428)
0075-2120	(\$22,586)
0075-2510	(\$2,162)
0075-2512	(\$506)
0075-2800	(\$903)

Subtotal: (\$35,585)

Social Services Fund:

5600-2520	(\$576)
5600-2120	(\$27,991)
5600-2510	(\$2,207)
5600-2512	(\$516)
5600-2800	(\$1,120)
5998-2190	(\$54,563)

Subtotal: (\$86,973)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

GENERAL FUND:

1600-2520	\$6,370
1600-2120	\$19,424
1600-2510	\$1,204
1600-2512	\$282
2000-2520	\$15,712
2000-2120	\$73,354
2000-2510	\$3,850
2000-2512	\$900
4998-2190	\$98,397

Subtotal: \$219,493

Road & Bridge Fund:

0198-2190	\$1,779
-----------	---------

Subtotal: \$1,779

Jail Enterprise Fund:

0078-2190	\$35,585
-----------	----------

Subtotal: \$35,585

Social Services Fund :

5000-2520	\$9,470
5000-2120	\$41,831
5000-2510	\$2,594
5000-2512	\$607
5000-2800	\$61
5998-2190	\$32,410

Subtotal: \$86,973

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 23rd day of June, 2016.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Norm Steen, Chairman

Krystal Brown, Clerk & Recorder