

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO 12-20-2016 ()

A RESOLUTION TO AMEND THE 2016 GENERAL, JAIL ENTERPRISE AND DSS FUND BUDGETS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

2100-2520	(\$3,000)
3000-2120	(\$2,000)
3000-2130	(\$3,318)
3000-2510	(\$96)
3000-2512	(\$22)
3000-2520	(\$1,900)
3000-2800	(\$13)
4100-2130	(\$3,000)
4100-2520	(\$300)
4500-2520	(\$12,351)
4998-2190	(\$28,348)

Subtotal: (\$54,348)

Jail Enterprise Fund:

0075-2120	(\$57,000)
0075-2180	(\$8,000)

Subtotal: (\$65,000)

Social Services Fund:

5998-2190	(\$22,000)
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Subtotal: (\$22,000)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

GENERAL FUND:

1350-2520	\$2,000
1350-2800	\$500
1600-2120	\$300
1600-2520	\$7,200
1600-2800	\$1,000
2000-2120	\$6,318
2150-2800	\$50
2250-2130	\$1,400
2250-2510	\$200
2250-2512	\$100
2250-2800	\$100
2650-2120	\$5,600
2650-2520	\$1,400
4800-2130	\$1,900
4800-2510	\$150
4800-2512	\$50
4800-2800	\$80
4998-2190	\$26,000

Subtotal: \$54,348

Jail Enterprise Fund:

0078-2190	\$65,000
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Subtotal: \$65,000

Social Services Fund:

5000-2520	\$22,000
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Subtotal: \$22,000

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 20th day of December, 2016.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Norm Steen, Chairman

Krystal Brown, Clerk & Recorder