

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NUMBER 12-20-2016 (_____)

A RESOLUTION TO AMEND THE 2016 GENERAL, CAPITAL PROJECTS, CONSERVATION TRUST AND FLEET FUND BUDGETS

WHEREAS, certain expenditures have arisen during 2016 which were not provided for in the County budget; and **WHEREAS**, the County will use unanticipated fund balance carryover to pay for these expenditures; and **WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the following dollar amounts be recognized as 2016 unanticipated fund balance in the respective fund:

General Fund:

01-0000-0881-000	57,900
Fund Balance	

Capital Projects Fund:

15-0000-0881-000	2,000
Fund Balance	

Conservation Trust Fund:

45-0000-0881-000	1,000
Fund Balance	

Fleet Fund:

85-0000-0881-000	1,000
Fund Balance	

and the following increases to departmental budgets be made and appropriated for expenditure from the 2016 budget:

General Fund:

1400-6245-955	27,900
Slash/Mulch Exp	
1450-3720-000	3,300
1450-8210-000	26,700
Courthouse UPS	

Capital Projects Fund:

8005-8490-037	2,000
Tamarac Remodel	

Conservation Trust Fund:

0048-2190-000	1,000
Incr Pers Contingency	

Fleet Fund:

0855-2180-000	1,000
Vacation Accrual	

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 20th day of December, 2016.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Norman Steen, Chairman

Krystal Brown, Clerk & Recorder