

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NUMBER 12-20-2016 (\_\_\_\_\_)**

**A RESOLUTION TO AMEND THE 2016 GENERAL FUND BUDGET**

**WHEREAS**, some expenditures and savings have arisen during 2016 which were not anticipated in the budget; and  
**WHEREAS**, there is money budgeted for "Personnel Contingencies" in the budget; and  
**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that departmental budgets be increased as follows:

<u>General Fund:</u>	
2000-2175-000	25,013
Hells Angels Overtime	
1400-2175-000	35,000
1400-2510-000	2,170
1400-2512-000	508
1400-2550-000	105
Comp Payout for Jail	
1400-2175-000	70,000
1400-2510-000	4,340
1400-2512-000	1,015
1400-2550-000	210
Comp Payout for S/O	
1400-2175-000	5,000
1400-2510-000	310
1400-2512-000	73
1400-2550-000	15
Comp Payout for A/C	

and taken from the following source:

<u>General Fund:</u>	
4998-2190-000	143,759
Personnel Contingency	

and any increases to the 2016 budget be appropriated for expenditure from 2016 departmental budgets.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 20th day of December, 2016.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
Norman Steen, Chairman

\_\_\_\_\_  
Krystal Brown, Clerk & Recorder