

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NUMBER 12-20-2016 (_____)

A RESOLUTION TO AMEND THE 2016 GENERAL, ROAD & BRIDGE, SOCIAL SERVICES, CAPITAL PROJECTS AND JAIL FUND BUDGETS

WHEREAS, some expenditures have arisen during 2016 which were not anticipated in the budget; and

WHEREAS, there are savings elsewhere in the budget that can be used; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that departmental budgets be increased as follows:

General Fund:

1000-2550-000	235
1100-2550-000	545
1200-2550-000	200
1350-2550-000	370
1450-2550-000	515
1500-2550-000	795
1600-2550-000	425
1650-2550-000	100
1800-2550-000	250
1900-2550-000	75
2000-2550-000	3,150
2100-2550-000	105
2250-2550-000	15
2500-2550-000	120
2600-2550-000	215
2650-2550-000	590
2950-2550-000	105
3000-2550-000	680
4100-2550-000	345
4800-2550-000	30
Unemployment Ins	
2000-2175-000	3,412
S/O Overtime	

Road & Bridge Fund:

0150-2175-000	862
R&B On Call	

Social Services Fund:

5000-2550-000	200
5400-2550-000	70
Unemployment Ins	
5230-7590-000	3,000
5260-7590-000	3,000
5800-7590-000	3,000
Move Btw Depts	

Capital Projects Fund:

8005-8490-051	11,000
Harris Bldg Exp	

Jail Fund:

0075-2175-000	2,129
Jail Overtime	

and taken from the following sources:

(Cont)

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General Fund:

1400-2550-000	8,590
1400-2520-000	275
Unemployment & Health Ins	
2000-2120-000	3,412
Salaries	

Road & Bridge Fund:

0150-2120-000	862
Salaries	

Social Services Fund:

5230-2550-000	120
5600-2550-000	150
Unemployment Ins	
5000-7590-000	9,000
Move Btwn Depts	

Capital Projects Fund:

8010-8212-000	11,000
Computer Software	

Jail Fund:

0075-2120-000	2,129
Salaries	

and any increases to the 2016 budget be appropriated for expenditure from 2016 departmental budgets.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 20th day of December, 2016.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Norman Steen, Chairman

Krystal Brown, Clerk & Recorder