

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NUMBER 12-20-2016 (\_\_\_\_\_)**

**A RESOLUTION TO AMEND THE 2016 GENERAL FUND BUDGET**

**WHEREAS**, some expenditures have arisen during 2016 which were not anticipated in the budget; and  
**WHEREAS**, there is money budgeted for "Minor & Allocated Contingencies" in other departmental budgets; and  
**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that departmental budgets be increased as follows:

|                              |        |
|------------------------------|--------|
| <u>General Fund:</u>         |        |
| 2000-6885-000                | 4,500  |
| Vest Grant                   |        |
| 1150-5020-903                | 20,000 |
| 1150-5020-904                | 5,000  |
| 1150-5020-906                | 5,000  |
| 1150-5020-909                | 10,000 |
| Legal Exp                    |        |
| 1000-3900-000                | 5,000  |
| Advertising Exp              |        |
| 1000-6885-000                | 2,032  |
| Broadband Exp                |        |
| 1300-3650-001                | 5,000  |
| Utilities                    |        |
| 1800-3990-000                | 6,000  |
| Armored Car Svc              |        |
| 2000-4550-000                | 19,000 |
| Extradition Exp              |        |
| 2600-3850-000                | 300    |
| 2600-3900-000                | 75     |
| 2600-3810-000                | 200    |
| 2600-3720-000                | 1,295  |
| Phone, Adv, Postage & Laptop |        |

and taken from the following sources:

|                         |        |
|-------------------------|--------|
| <u>General Fund:</u>    |        |
| 1400-7090-000           | 38,902 |
| Minor Contingencies     |        |
| 1400-7091-000           | 44,500 |
| Allocated Contingencies |        |

and any increases to the 2016 budget be appropriated for expenditure from 2016 departmental budgets.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 20th day of December, 2016.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
Norman Steen, Chairman

\_\_\_\_\_  
Krystal Brown, Clerk & Recorder