

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NUMBER 12-20-2016 (\_\_\_\_\_)**

**A RESOLUTION TO AMEND THE 2016 GENERAL, ROAD & BRIDGE, SOCIAL SERVICES, WASTEWATER, JAIL AND FLEET FUND BUDGETS**

**WHEREAS**, certain expenditures have arisen during 2016 which were not provided for in the County budget; and

**WHEREAS**, the County has or will receive unanticipated revenues to pay for the additional expenditures; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that departmental budgets be increased as follows:

General Fund:

3550-6861-000	8,164
3550-6865-000	45,088
3550-6866-000	14,300
3550-6885-000	1,000
TPECC Expenses	
3500-6852-000	14,403
PDD & EHS Contracts	
3500-6885-000	10,000
BAG Misc Exp	
2650-5490-000	7,775
CDSO Pass Thrus	
4100-5800-054	37,000
Jail Smoke Control	
2000-3720-000	7,120
Replacement Scopes	
3000-6844-000	5,500
Emergency Prep	
3000-6846-000	16,000
Family Planning Grant	
3000-6843-000	5,000
CTC Substance Abuse Grant	
3000-6849-000	12,685
WIC Grant	
3000-6850-000	4,000
Health Navigator Grant	
1650-5130-000	4,000
Add'l Election Exp	
2075-6805-000	17,000
2075-6809-000	50
Sheriff's Auxiliary	
2000-5105-000	8,000
S/O Concealed Weapons	
2000-5105-000	16,000
S/O Investigations Exp	
2000-3850-000	3,900
S/O Phone Exp	
2000-6885-000	77
LEAF Grant Operations	
2000-2178-000	440
Forest Svc Grant Overtime	
2000-2178-902	10,480
2000-2178-904	8,690
LEAF & HVE Grant Overtime	
2000-2178-903	1,980
VNI Overtime	
2000-6885-000	940
Vest Reimbursements	
2000-4490-000	1,250

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2000-4500-000	813
2000-4502-000	198
2000-4505-000	460
Travel Exp Reimbursements	
2000-3010-000	635
2000-3020-000	5,908
2000-3090-000	25
2000-3720-000	4,034
2000-3750-000	11,332
2000-3990-000	313
2000-4225-000	567
E-911 Exp	

Road & Bridge Fund:

0150-2175-000	15,340
On-call for TCWU	

Social Services Fund:

5000-2175-000	1,400
5210-2175-000	1,670
Overtime	
5800-6891-000	3,500
Parental Fees Exp	
5400-6885-890	5,000
Permanency Roundtable	
5400-6885-894	11,000
Kinship	
5600-6860-000	16,000
CORE Exp	
5260-6885-000	3,000
Adult Protection Pass Thrus	
5400-6885-880	35,000
CCR Grant	
5400-6885-889	14,000
IV-E Waiver Savings Exp	

Wastewater Fund:

0750-5990-000	5,000
Temperature Monitoring	

Jail Fund:

0075-2175-000	11,202
Overtime	
0075-3652-000	18,000
Water/Sewer	
0075-3980-000	700
SCAAP Exp	
0075-7510-000	735
Depreciation Exp	
0075-5490-000	4,050
0075-8190-000	27,259
COP closing costs	
0075-5800-000	3,281
Jail Cameras	

Fleet Fund:

0855-3310-000	60,000
Fleet increased costs	

and taken from the following sources:

General Fund:

0001-1561-000	8,164
ECC-CDHS Funds	
0001-1965-000	45,088
EI Pomar PPR Grant	
0001-1966-000	14,300
EI Pomar CPR Grant	
0001-1970-000	1,000
CC Grant	

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0001-1551-000	14,403
BAG Revenue	
0001-1561-000	10,000
TPECC Admin Rev	
0001-1175-000	7,775
Ext Land Use Fees	
0001-1405-000	37,000
PILT	
0001-1990-000	33,595
Misc Refunds	
0001-1536-000	5,500
Emergency Prep	
0001-1535-000	16,000
Family Planning Grant	
0001-1518-000	5,000
CTC Substance Abuse Grant	
0001-1540-000	12,685
WIC Grant	
0001-1542-000	4,000
Health Navigator Grant	
0001-1193-000	4,000
Election Fees	
0001-1845-000	17,050
Sheriff's Auxiliary Revenue	
0001-1143-000	8,000
Concealed Weapons	
0001-1427-000	16,000
S/O Investigations	
0001-1435-000	3,900
Gaming Tax	
0001-1482-000	19,247
LEAF Grant	
0001-1488-000	440
Forest Svc Grant	
0001-1485-000	1,980
VNI Revenue	
<u>Road &amp; Bridge Fund:</u>	
0002-1295-000	15,340
Misc Fees	
<u>Social Services Fund:</u>	
0003-1350-000	3,070
Assistance Pmts Grants	
0003-1352-000	3,500
Parental Fees	
0003-1355-890	5,000
Permanency Roundtable	
0003-1355-894	11,000
Kinship	
0003-1360-000	16,000
CORE Rev	
0003-1353-000	3,000
Adult Protection Revenue	
0003-1355-880	35,000
CCR Grant	
0003-1355-889	14,000
Child Welfare Revenue	
<u>Wastewater Fund:</u>	
0070-1250-000	5,000
User Fees	
<u>Jail Fund:</u>	
0075-1180-000	53,325
Prisoner Housing Fees	
0075-1595-000	3,172
SCAAP Revenue	

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0075-1990-000	8,730
Misc Refunds	

Fleet Fund:

0085-1239-000	50,000
Insurance Reimb	
0085-1245-000	10,000
External R&M Fees	

and any increases to the 2016 budget be appropriated for expenditure from 2016 departmental budgets.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado this 20th day of December, 2016.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By \_\_\_\_\_  
Norman Steen, Chairman

\_\_\_\_\_  
Krystal Brown, Clerk & Recorder