

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NUMBER 06-23-2016 (_____)

A RESOLUTION TO AMEND THE 2016 GENERAL, ROAD & BRIDGE, SOCIAL SERVICES, CONSERVATION TRUST, JAIL & FLEET FUND BUDGETS

WHEREAS, some expenditures or savings have arisen during 2016 which were not anticipated in the budget; and **WHEREAS**, there is money budgeted in "Personnel Contingencies" in the budget; and **WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the following reductions (cr's) and increases (dr's) be made to each department's budget and any increases be appropriated for expenditure from 2016 departmental budgets, as follows:

General Fund:

dr 2125-2530-000	8
dr 4998-2190-000	909
cr 1400-2530-000	917
Workers Compensation	

Road & Bridge Fund:

dr 0198-2190-000	8,794
cr 0150-2530-000	8,794
Workers Compensation	

Social Services Fund:

dr 5260-2530-000	68
dr 5400-2530-000	697
dr 5998-2190-000	1,054
cr 5000-2530-000	1,532
cr 5210-2530-000	7
cr 5230-2530-000	27
cr 5600-2530-000	253
Workers Compensation	

Conservation Trust Fund:

dr 0045-2530-000	341
cr 0048-2190-000	341
Workers Compensation	

Jail Fund:

dr 0078-2190-000	4,531
cr 0075-2530-000	4,531
Workers Compensation	

Fleet Fund:

dr 0898-2190-000	956
cr 0855-2530-000	956
Workers Compensation	

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 23rd day of June, 2016.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Norman Steen, Chairman

Krystal Brown, Clerk & Recorder