

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO
RESOLUTION NO. 04-27-2017 ()**

A RESOLUTION TO AMEND THE 2017 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE, AND DSS FUND BUDGETS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

1500-2520	(\$5,412)
1500-2120	(\$25,485)
1500-2510	(\$1,775)
1500-2512	(\$415)
1500-2550	(\$76)
1500-2800	(\$1,019)
2000-2520	(\$6,554)
2000-2120	(\$51,050)
2000-2510	(\$3,720)
2000-2512	(\$870)
2000-2550	(\$154)
2000-2800	(\$3,422)
2950-2520	(\$12,413)
2950-2120	(\$47,544)
2950-2510	(\$3,206)
2950-2512	(\$750)
2950-2550	(\$143)
2950-2800	(\$1,902)
3000-2520	(\$835)
3000-2120	(\$53,798)
3000-2510	(\$4,381)
3000-2512	(\$1,025)
3000-2550	(\$161)
3000-2800	(\$2,152)
4998-2190	(\$73,534)

Subtotal: (\$301,796)

Road & Bridge Fund:

0150-2520	(\$10,278)
0150-2120	(\$46,161)
0150-2510	(\$3,224)

0150-2512	(\$754)
0150-2550	(\$142)
0150-2800	(\$1,518)
Subtotal:	(\$62,077)

Jail Enterprise Fund:
0075-2520 (\$13,493)

Subtotal: (\$13,493)

Social Services Fund:
5000-2520 (\$30,509)
5000-2120 (\$47,922)
5000-2510 (\$1,259)
5000-2512 (\$294)
5000-2550 (\$61)
5000-2800 (\$271)
5000-2845 (\$7,500)
5400-2120 (\$23,000)
5400-2510 (\$7,000)
5998-2190 (\$77,000)

Subtotal: (\$194,816)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

GENERAL FUND:
2100-2520 \$5,710
2100-2120 \$28,934
2100-2510 \$1,794
2100-2512 \$420
2100-2550 \$87
2100-2800 \$1,157
2650-2520 \$5,749
2650-2120 \$27,085
2650-2510 \$1,735
2650-2512 \$406
2650-2550 \$84
2650-2800 \$373
4998-2190 \$228,262

Subtotal: \$301,796

Road & Bridge Fund:
0198-2190 \$62,077

Subtotal: \$62,077

Jail Enterprise Fund:
0078-2190 \$13,493

Subtotal: \$13,493

Social Services Fund:
5210-2520 \$16,000
5210-2120 \$5,000
5210-2845 \$4,000
5230-2845 \$2,000
5260-2520 \$5,000
5260-2120 \$12,000

5260-2510	\$1,500
5260-2845	\$1,500
5600-2520	\$8,000
5600-2120	\$20,000
5600-2510	\$2,000
5998-2190	\$117,816

Subtotal: \$194,816

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 27th day of April, 2017.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Dave Paul, Chairman

Krystal Brown, Clerk & Recorder