

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO  
RESOLUTION NO. 05-18-2017 (        )**

**A RESOLUTION TO AMEND THE 2017 GENERAL, JAIL ENTERPRISE, AND DSS FUND BUDGETS.**

**WHEREAS**, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

**WHEREAS**, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

**WHEREAS**, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

<b><u>GENERAL FUND:</u></b>	
4998-2190	(\$108,645)
<b>Subtotal:</b>	<b>(\$108,645)</b>
<b><u>Jail Enterprise Fund:</u></b>	
0075-2120	(\$2,131)
0075-2510	(\$132)
0075-2512	(\$31)
0075-2550	(\$6)
0075-2800	(\$2,071)
0078-2190	(16,803)
<b>Subtotal:</b>	<b>(\$21,174)</b>
<b><u>Social Services Fund:</u></b>	
5998-2190	(\$31,075)
<b>Subtotal:</b>	<b>(\$31,075)</b>

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

<b><u>GENERAL FUND:</u></b>	
1600-2520	\$11,071
1600-2120	\$21,759
1600-2510	\$1,349
1600-2512	\$316
1600-2550	\$65
2000-2520	\$5,338
2000-2120	\$61,410
2000-2510	\$3,807
2000-2512	\$890

2000-2550	\$184
2000-2800	\$2,456
<b>Subtotal:</b>	<b>\$108,645</b>

**Jail Enterprise Fund:**

0075-2520	\$16,803
0078-2190	\$4,371

**Subtotal: \$21,174**

**Social Services Fund:**

5000-2520	\$11,071
5000-2120	\$18,530
5000-2510	\$1,149
5000-2512	\$269
5000-2550	\$56

**Subtotal: \$31,075**

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 18th day of May, 2017.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
Dave Paul, Chairman

\_\_\_\_\_  
Krystal Brown, Clerk & Recorder