

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NUMBER 06-15-2017 ( \_17\_\_\_ )**

**A RESOLUTION TO AMEND THE 2017 GENERAL FUND BUDGET**

**WHEREAS**, on May 11, 2006, Teller County and the 911 Authority entered into a PSAP Agreement, and on March 3, 2015, then Teller County Sheriff Mike Ensminger executed the PSAP Personnel Funding Award Letter; and

**WHEREAS**, in 2015 and 2016, Teller County received a total of \$388,166 in funds from the 911 Authority pursuant to the Personnel Funding Award; and

**WHEREAS**, according to the PSAP Personnel Funding Award, these funds must be used to pay for Teller County dispatchers' personnel expenses; and

**WHEREAS**, the funds were not properly expended by the Teller County Sheriff's Office and the purpose of this Resolution is to make the necessary budget adjustments to properly expend the 911 funds for personnel expenses for Teller County Sheriff's Office dispatchers as required by the PSAP Personnel Funding Award Letter; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that departmental budgets be increased as follows:

<u>General Fund:</u>	
2000-2120-000	\$300,000
2000-2510-000	18,600
2000-2512-000	4,350
2000-2520-000	52,316
2000-2550-000	900
2000-2800-000	12,000
Dispatcher Personnel Exp	
TOTAL	\$388,166

and taken from the following sources:

<u>General Fund:</u>	
4998-2190-000	\$ 61,513
Personnel Contingency	
0000-0881-000	326,653
Fund Balance	

and any increases to the 2017 budget be appropriated for expenditure from 2017 departmental budgets.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado this 15th day of June, 2017.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By \_\_\_\_\_  
Dave Paul, Chairman

\_\_\_\_\_  
Krystal Brown, Clerk & Recorder