

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO
RESOLUTION NO. 08-31-2017 ()**

A RESOLUTION TO AMEND THE 2017 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE, AND DSS FUND BUDGETS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

GENERAL FUND:

2000-2520	(\$4,292)
2950-2520	(\$5,335)
3000-2520	(\$2,978)
3000-2800	(\$101)
4998-2190	(\$217,660)

Subtotal: (\$230,366)

Road & Bridge Fund:

0150-2520	(\$1,656)
0150-2800	(\$215)
0198-2190	(\$66)

Subtotal: (\$1,937)

Jail Enterprise Fund:

0075-2520	(\$9,252)
0075-2120	(\$7,558)
0075-2510	(\$1,284)
0075-2512	(\$300)
0075-2550	(\$23)
0075-2800	(\$987)

Subtotal: (\$19,404)

Social Services Fund:

5998-2190	(\$63,409)
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Subtotal: (\$63,409)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

GENERAL FUND:

1350-2520	\$35
1350-2130	\$5,687
1350-2510	\$353
1350-2512	\$82
1350-2550	\$17
1350-2800	\$76
1500-2520	\$17,158
1500-2120	\$49,658
1500-2510	\$3,079
1500-2512	\$720
1500-2550	\$149
1600-2520	\$8,479
1600-2120	\$30,033
1600-2510	\$1,862
1600-2512	\$435
1600-2550	\$90
2000-2120	\$40,857
2000-2510	\$2,431
2000-2512	\$569
2000-2550	\$66
2000-2800	\$757
3000-2120	\$144
3000-2130	\$24,151
3000-2510	\$1,506
3000-2512	\$352
3000-2550	\$73
3550-2520	\$5,964
3550-2120	\$21,192
3550-2510	\$1,314
3550-2512	\$307
3550-2550	\$64
4998-2190	\$12,706

Subtotal: \$230,366

Road & Bridge Fund:

0150-2120	\$61
0150-2510	\$4
0150-2512	\$1
0198-2190	\$1,871

Subtotal: \$1,937

Jail Enterprise Fund:

0078-2190	\$19,404
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Subtotal: \$19,404

Social Services Fund:

5400-2520	\$14,445
5400-2120	\$45,358
5400-2510	\$2,812
5400-2512	\$658
5400-2550	\$136

Subtotal: \$63,409

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 31st day of August, 2017.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Dave Paul, Chairman

Krystal Brown, Clerk & Recorder