

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO
RESOLUTION NO. 09-28-2017 ()**

A RESOLUTION TO AMEND THE 2017 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE, AND DSS FUND BUDGETS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

GENERAL FUND:

2000-2800	(\$518)
2650-2520	(\$2,656)
2650-2120	(\$10,946)
2650-2510	(\$757)
2650-2512	(\$177)
2650-2550	(\$33)
2650-2800	(\$438)
3000-2130	(\$12,236)
3000-2800	(\$580)
3550-2520	(\$2,189)
4100-2120	(\$895)
4100-2510	(\$56)
4100-2512	(\$13)
4100-2550	(\$3)
4100-2800	(\$477)
4998-2190	(\$99,183)

Subtotal: (\$131,157)

Road & Bridge Fund:

0150-2520	(\$9,110)
0150-2120	(\$21,380)
0150-2510	(\$1,596)
0150-2512	(\$373)
0150-2550	(\$64)
0150-2800	(\$418)

Subtotal: (\$32,941)

Jail Enterprise Fund:

0075-2520	(\$3,829)
0075-2120	(\$21,666)
0075-2510	(\$2,628)
0075-2512	(\$617)
0075-2550	(\$65)
0075-2800	(\$428)

Subtotal: (\$29,233)

Social Services Fund:

5000-2520	(\$6,109)
5000-2120	(\$11,986)
5000-2510	(\$915)
5000-2512	(\$214)
5000-2550	(\$36)
5000-2800	(\$479)
5400-2520	(\$5,023)

Subtotal: (\$24,762)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

GENERAL FUND:

2000-2520	\$7,888
2000-2120	\$31,421
2000-2510	\$1,328
2000-2512	\$311
2000-2550	\$94
3000-2520	\$5,791
3000-2120	\$31,749
3000-2510	\$538
3000-2512	\$126
3000-2550	\$59
3550-2120	\$17,645
3550-2510	\$1,094
3550-2512	\$256
3550-2550	\$53
4100-2520	\$830
4998-2190	\$31,974

Subtotal: \$131,157

Road & Bridge Fund:

0198-2190	\$32,941
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Subtotal: \$32,941

Jail Enterprise Fund:

0078-2190	\$29,233
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Subtotal: \$29,233

Social Services Fund:

5998-2190	\$24,762
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Subtotal: \$24,762

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 28th day of September, 2017.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Dave Paul, Chairman

Krystal Brown, Clerk & Recorder