

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

RESOLUTION NUMBER 12-19-2017 (\_\_\_\_\_)

**A RESOLUTION TO AMEND THE 2017 GENERAL, SOCIAL SERVICES AND JAIL FUND BUDGETS**

**WHEREAS**, some expenditures have arisen during 2017 which were not anticipated in the budget; and

**WHEREAS**, there are unanticipated revenues and fund balance carryover available; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that departmental budgets be increased as follows:

<u>General Fund:</u>		
2075-6805-000	35,000	
S/O Aux Exp		
<b>Subtotal</b>		<b>\$35,000</b>
<u>Social Services Fund:</u>		
5000-7080-000	4,000	
InterFund Tfrs		
<b>Subtotal</b>		<b>\$ 4,000</b>
<u>Jail Fund:</u>		
0075-8175-000	11,000	
Lease Interest		
0075-3652-000	19,000	
Water & Sewer		
0075-6440-901	10,000	
Inmate Welfare Exp		
<b>Subtotal</b>		<b>\$40,000</b>

and taken from the following sources:

<u>General Fund:</u>		
0001-1845-000	28,000	
S/O Aux Revenue		
0000-0881-000	7,000	
Fund Balance		
<b>Subtotal</b>		<b>\$35,000</b>
<u>Social Services Fund:</u>		
0000-0881-000	4,000	
Fund Balance		
<b>Subtotal</b>		<b>\$ 4,000</b>
<u>Jail Fund:</u>		
0000-0881-000	40,000	
Fund Balance		
<b>Subtotal</b>		<b>\$40,000</b>

and any increases to the 2017 budget be appropriated for expenditure.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 19th day of December, 2017.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
Dave Paul, Chairman

\_\_\_\_\_  
Krystal Brown, Clerk & Recorder