

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NUMBER 12-19-2017 (_____)

A RESOLUTION TO AMEND THE 2017 GENERAL AND JAIL FUND BUDGETS

WHEREAS, some expenditures and savings have arisen during 2017 which were not anticipated in the budget; and

WHEREAS, there is money budgeted for "Personnel Contingencies" in the budget; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that departmental budgets be increased as follows:

General Fund:

1500-2175-000	1,000	
Overtime		
2100-2700-000	100	
Uniform Allowance		
2000-2700-000	9,900	
Uniform Allowance		
Subtotal		\$11,000

Jail Fund:

0075-2175-000	2,500	
Overtime		
0075-2700-000	4,000	
Uniform Allowance		
Subtotal		\$6,500

and taken from the following sources:

General Fund:

4998-2190-000	11,000	
Personnel Contingency		
Subtotal		\$11,000

Jail Fund:

0078-2190-000	6,500	
Personnel Contingency		
Subtotal		\$6,500

and any increases to the 2017 budget be appropriated for expenditure from 2017 departmental budgets.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 19th day of December 2017.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Dave Paul, Chairman

Krystal Brown, Clerk & Recorder