

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NUMBER 12-19-2017 (_____)

A RESOLUTION TO AMEND THE 2017 SOCIAL SERVICES FUND BUDGET

WHEREAS, some expenditures have arisen during 2017 which were not anticipated in the budget; and
WHEREAS, there are related funds in departments or there are unanticipated revenues available; and
WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that departmental budgets be increased as follows:

Social Services Fund:

5000-5730-000	5,000
5000-5830-000	3,000
5000-5800-000	2,000
5000-7080-000	4,000
5240-3650-000	1,000
5260-6885-000	32,900
5260-5830-000	1,000
5260-4490-000	1,100
5400-6870-902	43,500
5400-6885-880	70,834
5400-6885-889	8,400
5400-6885-892	1,800
5400-6885-000	2,080
5400-4500-000	4,705
5400-5490-000	14,000
5400-4505-000	7,000
5400-6860-000	8,000
5800-6891-000	1,600
Move btwn dpts & add'l rev	
Subtotal	\$211,919

and taken from the following sources:

Social Services Fund:

5210-6860-000	10,800
EFT/EBT Exp	
5600-6860-000	2,100
EFT/EBT Exp	
0003-1350-000	3,200
Assistance Pmts Rev	
0003-1351-000	1,000
Enhanced Funding Rev	
0003-1353-000	32,900
Adult Protection Rev	
0003-1376-902	43,500
COACT Grant	
0003-1355-880	70,834
CCR Grant	

(Cont)

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0003-1355-889	8,400
IV-E Waiver Savings	
0003-1355-892	1,800
IV-E Waiver Family Eng	
0003-1585-000	2,080
Oth Govt'l Grants	
0003-1590-000	2,875
Oth Inter-Govt'l Reimb	
0003-1975-000	1,830
Oth Non-Govt'l Grants	
0003-1355-000	29,000
Child Welfare Rev	
0003-1352-000	1,600
Parental Fees	
Subtotal	\$211,919

and any increases to the 2017 budget be appropriated for expenditure.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 19th day of December, 2017.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Dave Paul, Chairman

Krystal Brown, Clerk & Recorder