

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NUMBER 12-19-2017 (\_\_\_\_\_)**

**A RESOLUTION TO AMEND THE 2017 GENERAL, ROAD & BRIDGE, CAPITAL PROJECTS, WASTEWATER, AND FLEET FUND BUDGETS**

**WHEREAS**, certain expenditures have arisen during 2017 which were not provided for in the County budget; and

**WHEREAS**, the County has or will receive unanticipated revenues to pay for the additional expenditures; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that departmental budgets be increased as follows:

General Fund:

2950-6885-000	2,357
Env Health Grant	
3000-6840-000	100
Healthy Communities	
3000-6842-000	10,692
Immunizations Grant	
3000-6846-000	22,000
Family Planning Grant	
3000-6849-000	4,800
WIC Grant	
3000-6847-000	12,100
WWC Grant	
3000-6844-000	9,500
Emergency Prep	
3000-6843-000	46,945
CTC Substance Abuse Grant	
3000-6885-000	2,000
Komen Grant	
1100-5490-000	2,400
Audit Exp	
1100-4490-000	940
Training Exp	
1100-4500-000	903
Lodging	
2650-5415-000	12,100
CDS D Pass Thrus	
2000-6885-000	8,664
POST Grant	
2000-6885-000	12,964
JAG Grant	
2000-6885-000	2,325
Vests	
2000-2178-000	4,400
Forest Svc Grant Overtime	
2000-2178-902	1,900
2000-2178-904	7,080
LEAF & HVE Grant Overtime	
2000-2178-903	5,255
SIF VNI/Extra Duty Overtime	
2000-3020-000	595
Lifetrack & Op Supplies	
2000-4505-000	493
Travel Exp Reimb	

1400-5760-000	8,000
Copier Maint	

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2000-3850-000	1,500	
S/O Phone Exp		
2000-4550-000	2,000	
Extraditions		
2000-5105-000	17,000	
S/O Investigations Exp		
1000-6950-000	10,500	
Public & Empl Relations		
1200-3980-000	5,000	
Salary Survey		
<b>Subtotal</b>		<b>\$214,513</b>

Road & Bridge Fund:

0150-2175-000	7,000	
On-call for TCWU		
<b>Subtotal</b>		<b>\$ 7,000</b>

Capital Projects Fund:

8010-8290-000	75,323	
Dispatch Radios		
8010-8290-000	20,000	
C&R Discretionary		
8005-8490-051	20,000	
Harris Bldg Planning		
<b>Subtotal</b>		<b>\$115,323</b>

Wastewater Fund:

0750-3720-000	5,000	
Equip Exp		
<b>Subtotal</b>		<b>\$ 5,000</b>

Fleet Fund:

0855-3310-000	89,200	
Shop supplies		
0855-3312-000	11,000	
External Shop repairs		
0855-5800-000	5,000	
Bldg R&M		
<b>Subtotal</b>		<b>\$105,200</b>

and taken from the following sources:

General Fund:

0001-1330-000	2,357	
Env Health Grant		
0001-1510-000	100	
Healthy Communities Grant		
0001-1517-000	10,692	
Immunizations Grant		
0001-1535-000	22,000	
Family Planning Grant		
0001-1540-000	4,800	
WIC Grant		
0001-1537-000	12,100	
WWC Grant		
0001-1536-000	9,500	
Emergency Prep		

0001-1518-000	46,945
CTC Substance Abuse Grant	
0001-1975-000	10,664
Oth Non-Gov'l Grants	
0001-1752-000	3,022
Interfund Rev	
0001-1175-000	12,100
Ext Land Use Fees	

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0001-1590-000	134	
Oth Inter-Gov'l Reimb		
0001-1990-000	2,355	
Misc Refunds		
0001-1585-000	13,739	
Oth Gov'l Grants		
0001-1488-000	4,400	
Forest Svc Grant		
0001-1482-000	8,980	
LEAF & HVE		
0001-1485-000	5,255	
SIF VNI/Extra Duty		
0001-1850-000	295	
Donations		
0001-1450-000	45,075	
Specific Ownership Tax		
<b>Subtotal</b>		<b>\$214,513</b>

Road & Bridge Fund:

0002-1295-000	7,000	
Misc Fees		
<b>Subtotal</b>		<b>\$ 7,000</b>

Capital Projects Fund:

0015-1850-000	75,323	
Donations		
0015-1595-000	20,000	
C&R Discretionary		
0015-1810-000	20,000	
Interest Earnings		
<b>Subtotal</b>		<b>\$115,323</b>

Wastewater Fund:

0070-1250-000	5,000	
User Fees		
<b>Subtotal</b>		<b>\$ 5,000</b>

Fleet Fund:

0085-1239-000	89,200	
Insurance Reimb		
0085-1245-000	11,000	
External R&M Fees		
0085-1235-000	5,000	
R&M Fees		
<b>Subtotal</b>		<b>\$105,200</b>

and any increases to the 2017 budget be appropriated for expenditure from 2017 departmental budgets.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado this 19th day of December, 2017.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By \_\_\_\_\_  
Dave Paul, Chairman

\_\_\_\_\_  
Krystal Brown, Clerk & Recorder