

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO  
RESOLUTION NO. 12-19-2017 (      )**

**A RESOLUTION TO AMEND THE 2017 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE, FLEET MANAGEMENT, CONSERVATION TRUST AND DSS FUND BUDGETS.**

**WHEREAS**, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

**WHEREAS**, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

**WHEREAS**, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

**General Fund:**

|           |             |
|-----------|-------------|
| 3000-2130 | (\$6,322)   |
| 3000-2510 | (\$495)     |
| 3000-2512 | (\$116)     |
| 3000-2520 | (\$1,281)   |
| 3000-2550 | (\$19)      |
| 4998-2190 | (\$205,496) |

**Subtotal: (\$213,729)**

**Road & Bridge Fund:**

|           |            |
|-----------|------------|
| 0198-2190 | (\$43,973) |
|-----------|------------|

**Subtotal: (\$43,973)**

**Jail Enterprise Fund:**

|           |            |
|-----------|------------|
| 0078-2190 | (\$50,000) |
|-----------|------------|

**Subtotal: (\$50,000)**

**Fleet Management Fund:**

|           |           |
|-----------|-----------|
| 0855-2120 | (\$6,216) |
| 0855-2510 | (\$430)   |
| 0855-2512 | (\$101)   |
| 0855-2550 | (\$19)    |
| 0855-2800 | (\$249)   |
| 0898-2190 | (\$4,000) |

**Subtotal: (\$11,015)**



**Conservation Trust Fund:**

0048-2190 (\$1,300)

**Subtotal: (\$1,300)**

**Social Services Fund:**

5000-2120 (\$4,497)

5000-2510 (\$356)

5000-2512 (\$83)

5000-2520 (\$250)

5000-2550 (\$14)

5000-2845 (\$1,000)

5998-2190 (\$1,000)

**Subtotal: (\$7,200)**

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

**GENERAL FUND:**

1000-2520 \$10,000

1100-2520 \$11,000

1350-2520 \$2,800

1450-2520 \$10,500

1500-2520 \$23,100

1600-2520 \$23,500

1800-2520 \$7,500

1900-2520 \$6,000

2000-2120 \$22,353

2000-2510 \$1,050

2000-2512 \$246

2000-2520 \$28,000

2000-2550 \$67

2000-2800 \$381

2100-2120 \$4,000

2100-2520 \$8,000

2150-2520 \$2,300

2250-2130 \$2,500

2500-2520 \$1,000

2600-2520 \$4,600

2650-2120 \$6,070

2650-2510 \$376

2650-2512 \$88

2650-2520 \$19,054

2650-2550 \$18

2650-2800 \$243

2950-2520 \$4,050

3500-2120 \$1,700

3500-2520 \$1,000

4100-2520 \$4,000

4998-2190 \$8,233

**Subtotal: \$213,729**

**Road & Bridge Fund:**

0150-2120 \$12,945

0150-2510 \$803

0150-2512 \$188

|                  |                 |
|------------------|-----------------|
| 0150-2520        | \$30,000        |
| 0150-2550        | \$37            |
| <b>Subtotal:</b> | <b>\$43,973</b> |

**Jail Enterprise Fund:**

|                  |                 |
|------------------|-----------------|
| 0075-2520        | \$50,000        |
| <b>Subtotal:</b> | <b>\$50,000</b> |

**Fleet Management Fund:**

|                  |                 |
|------------------|-----------------|
| 0855-2520        | \$4,000         |
| 0898-2190        | \$7,015         |
| <b>Subtotal:</b> | <b>\$11,015</b> |

**Conservation Trust Fund:**

|                  |                |
|------------------|----------------|
| 0045-2520        | \$1,300        |
| <b>Subtotal:</b> | <b>\$1,300</b> |

**Social Services Fund:**

|                  |                |
|------------------|----------------|
| 5230-2845        | \$1,000        |
| 5998-2190        | \$6,200        |
| <b>Subtotal:</b> | <b>\$7,200</b> |

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 19th day of December, 2017.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
Dave Paul, Chairman

\_\_\_\_\_  
Krystal Brown, Clerk & Recorder