

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NUMBER 06-22-2017 (_____)

A RESOLUTION TO AMEND THE 2017 GENERAL, ROAD & BRIDGE, SOCIAL SERVICES, CONSERVATION TRUST, JAIL & FLEET FUND BUDGETS

WHEREAS, some expenditures or savings have arisen during 2017 which were not anticipated in the budget; and **WHEREAS**, there is money budgeted in "Personnel Contingencies" in the budget; and **WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the following reductions (cr's) and increases (dr's) be made to each department's budget and any increases be appropriated for expenditure from 2017 departmental budgets, as follows:

General Fund:

cr 2125-2530-000	246
cr 3500-3530-000	26
cr 1400-2530-000	12,437
dr 4998-2190-000	12,709
Workers Compensation	

Road & Bridge Fund:

dr 0150-2530-000	2,815
cr 0198-2190-000	2,815
Workers Compensation	

Social Services Fund:

dr 5000-2530-000	1,261
dr 5600-2530-000	187
cr 5210-2530-000	10
cr 5230-2530-000	97
cr 5260-2530-000	65
cr 5400-2530-000	968
cr 5998-2190-000	308
Workers Compensation	

Conservation Trust Fund:

dr 0048-2190-000	107
cr 0045-2530-000	107
Workers Compensation	

Jail Fund:

dr 0078-2190-000	5,830
cr 0075-2530-000	5,830
Workers Compensation	

Fleet Fund:

dr 0898-2190-000	610
cr 0855-2530-000	610
Workers Compensation	

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 22nd day of June, 2017.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Dave Paul, Chairman

Krystal Brown, Clerk & Recorder