

**THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO
RESOLUTION NO. 04-25-2019 ()**

A RESOLUTION TO AMEND THE 2019 GENERAL, ROAD AND BRIDGE, AND DSS FUND BUDGETS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

1450-2120	(\$30,132)
1450-2510	(\$2,702)
1450-2512	(\$632)
1450-2520	(\$8,789)
1450-2550	(\$90)
1450-2800	(\$1,205)
1800-2510	(\$145)
1800-2512	(\$34)
1800-2800	(\$854)
4998-2190	(\$161,045)

Subtotal: (\$205,628)

Road & Bridge Fund:

0150-2120	(\$53,714)
0150-2510	(\$3,498)
0150-2512	(\$818)
0150-2520	(\$16,136)
0150-2550	(\$161)
0150-2800	(\$1,096)

Subtotal: (\$75,423)

Social Services Fund:

5000-2120	(\$20,128)
5000-2510	(\$1,899)
5000-2512	(\$444)
5000-2520	(\$14,742)
5000-2550	(\$60)
5000-2800	(\$1,105)
5400-2510	(\$10)
5400-2512	(\$2)

5400-2520	(\$5,005)
5400-2800	(\$114)
5998-2190	(\$2,803)
Subtotal:	(\$46,312)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

GENERAL FUND:

1800-2120	\$358
1800-2520	\$38,775
2500-2120	\$64,503
2500-2510	\$3,999
2500-2512	\$935
2500-2520	\$6,631
2500-2550	\$194
4100-2120	\$23,829
4100-2510	\$1,477
4100-2512	\$346
4100-2520	\$19,927
4100-2550	\$71
4998-2190	\$44,583
Subtotal:	\$205,628

Road & Bridge Fund:

0198-2190	\$75,423
Subtotal:	\$75,423

Social Services Fund:

5400-2120	\$2,795
5400-2550	\$8
5998-2190	\$43,509
Subtotal:	\$46,312

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 25th day of April, 2019.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Norm Steen, Chairman

Krystal Brown, Clerk & Recorder