

**THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO  
RESOLUTION NO. 05-23-2019 (        )**

**A RESOLUTION TO AMEND THE 2019 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE, FLEET MANAGEMENT, CONSERVATION TRUST AND DSS FUND BUDGETS.**

**WHEREAS**, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

**WHEREAS**, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

**WHEREAS**, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

**General Fund:**

1500-2110	(\$5,370)
1500-2520	(\$34,115)
1800-2520	(\$4,940)
2600-2120	(\$4,504)
2600-2510	(\$399)
2600-2512	(\$93)
2600-2550	(\$14)
2600-2800	(\$569)
2650-2120	(\$11,460)
2650-2510	(\$711)
2650-2512	(\$166)
2650-2520	(\$12,802)
2650-2550	(\$34)
2650-2800	(\$1,099)
4100-2520	(\$5,185)
1400-2190	(\$238,000)
4998-2190	(\$178,222)

**Subtotal: (\$497,683)**

**Road & Bridge Fund:**

0150-2800	(\$124)
0150-2190	(\$56,000)
0198-2190	(\$45,395)

**Subtotal: (\$101,519)**

**Jail Enterprise Fund:**

0075-2120	(\$56,194)
0075-2510	(\$3,763)
0075-2512	(\$880)
0075-2520	(\$8,206)
0075-2550	(\$1,69)
0075-2800	(\$2,248)
0075-2190	(\$32,000)

**Subtotal: (\$103,460)**

**Fleet Management Fund:**

0855-2190	(\$8,000)
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**Subtotal: (\$8,000)**

**Conservation Trust Fund:**

0045-2190	(\$2,000)
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**Subtotal: (\$2,000)**

**Social Services Fund:**

5400-2190	(\$64,000)
5998-2190	(\$22,288)

**Subtotal: (\$86,288)**

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

**GENERAL FUND:**

1500-2120	\$52,564
1500-2510	\$2,926
1500-2512	\$684
1500-2550	\$142
1500-2800	\$1,838
2000-2120	\$58,898
2000-2510	\$3,652
2000-2512	\$854
2000-2520	\$1,586
2000-2550	\$177
2000-2800	\$1,280
2600-2520	\$10,716
3000-2120	\$23,922
3000-2510	\$1,483
3000-2512	\$347
3000-2520	\$17,081
3000-2550	\$72
4998-2190	\$319,461

**Subtotal: \$497,683**

**Road & Bridge Fund:**

0150-2120	\$27,400
0150-2510	\$1,557
0150-2512	\$364
0150-2520	\$15,992
0150-2550	\$82
0198-2190	\$56,124

**Subtotal: \$101,519**

**Jail Enterprise Fund:**

0078-2190 \$103,460

**Subtotal: \$103,460**

**Fleet Management Fund:**

0898-2190 \$8,000

**Subtotal: \$8,000**

**Conservation Trust Fund:**

0048-2190 \$2,000

**Subtotal: \$2,000**

**Social Services Fund:**

5000-2120 \$19,801

5000-2510 \$1,228

5000-2512 \$287

5000-2520 \$913

5000-2550 \$59

5998-2190 \$64,000

**Subtotal: \$86,288**

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 23rd day of May, 2019.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
Norm Steen, Chairman

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Krystal Brown, Clerk & Recorder