

THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

RESOLUTION NUMBER 06-27-2019 (_____)

A RESOLUTION TO AMEND THE 2019 GENERAL, ROAD AND BRIDGE, SOCIAL SERVICES, CONSERVATION TRUST, JAIL AND FLEET FUND BUDGETS

WHEREAS, some expenditures and savings have arisen during 2019 which were not anticipated in the budget; and **WHEREAS**, there is money budgeted for "Personnel Contingencies" or "Allocated Contingencies" in the budget; and **WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that departmental budgets be increased as follows:

General Fund:

2100-3980-000	16,500
TCRAS contract	
2125-2530-000	40
Workers Compensation	
4998-2190-000	20,941
Personnel Contingency	
Subtotal	\$37,481

Road & Bridge Fund:

0198-2190-000	4,781
Personnel Contingency	
Subtotal	\$ 4,781

Social Services Fund:

5998-2190-000	5,102
Personnel Contingency	
Subtotal	\$ 5,102

Conservation Trust Fund:

0048-2190-000	227
Personnel Contingency	
Subtotal	\$ 227

Jail Fund:

0078-2190-000	5,341
Personnel Contingency	
Subtotal	\$ 5,341

Fleet Fund:

0898-2190-000	1,444
Personnel Contingency	
Subtotal	\$ 1,444

and taken from the following sources:

General Fund:

1400-7091-000	16,500
Allocated Contingencies	
1400-2530-000	20,981
Workers Compensation	
Subtotal	\$ 37,481

(Cont)

Road & Bridge Fund:
0150-2530-000 4,781
Workers Compensation
Subtotal \$ 4,781

Social Services Fund:
5000-2530-000 2,503
5210-2530-000 24
5260-2530-000 72
5400-2530-000 2,439
5600-2530-000 64
Workers Compensation
Subtotal \$ 5,102

Conservation Trust Fund:
0045-2530-000 227
Workers Compensation
Subtotal \$ 227

Jail Fund:
0075-2530-000 5,341
Workers Compensation
Subtotal \$ 5,341

Fleet Fund:
0855-2530-000 1,444
Workers Compensation
Subtotal \$ 1,444

and any increases to the 2019 expense budgets be appropriated for expenditure from 2019 departmental budgets.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 27th day of June 2019.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Norm Steen, Chairman

Krystal Brown, Clerk & Recorder